

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Restoration & Upgrade of Florida Southern's Freenhouse and Labroatories
2. Date of Submission: 01/19/2016
3. House Member Sponsor(s): Ben Albritton

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Heather Pharrie
- b. Organization: Florida Southern College
- c. Email: hpharris@flsouthern.edu
- d. Phone #: (863)289-0935

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Southern College
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide, Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The renovation and upgrade of Florida Southern's Greenhouse will address shortcomings and upgrade existing greenhouse to state citrus nursery standards so that we can be better prepared to teach and train future leaders in citrus in all areas of production in the correct nursery setting. Improving productivity will be a key factor in battling greening in Florida; new planting and propagation techniques along with growing and protecting citrus stock from future diseases will continually evolve so our graduates need to be prepared to support this continually changing industry. We will also address the shortage of college graduates prepared to work in the citrus and agricultural industries. Their education, training and skills will be much needed to work with citrus growers and nursery owners to grow and plant the tens of thousands of trees that will be needed to replace groves destroyed by the greening disease. In addition, we hope to increase numbers of qualified college graduates to fill leadership roles within the citrus industry as more of our leaders are retiring over the next few years. Finally, by creating a new histology (plant and animal cell biology) lab, we will be able to expose our citrus and science majors to the latest research method and techniques to grow cells, and manipulate and analyze cell responses to environment changes and diseases, and chemical exposure which will enable our students to work in multiple fields of science, agriculture and citrus research.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No